

600408

# 山西安泰集团股份有限公司

## 2024 年第一季度报告



			(%)
		1,805,710,852.45	-31.57
		-124,371,758.53	
		-126,438,014.83	
		50,521,809.61	-58.73
/		-0.12	
/		-0.12	
%		-6.98	1.97
			(%)
	4,870,565,623.31	4,966,623,798.16	-1.93
	1,723,832,254.75	1,840,255,977.71	-6.33

	87,869.87
	1,384,612.17
	600,000.00
	3,289.49
	568.80
	8,946.43
	2,066,256.30

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	%	
	-31.57	
	-58.73	

	56,137		0
10			
		(%)	
	317,807,116	31.57	0
	16,446,752	1.63	0
	13,998,800	1.39	0
	12,825,500	1.27	0
	7,608,720	0.76	0
	6,188,880	0.61	0
	5,291,092	0.53	0
	3,979,800	0.40	0

		3,957,403	0.39	0		
		3,148,313	0.31	0		
10						
		317,807,116				317,807,116
		16,446,752				16,446,752
		13,998,800				13,998,800
		12,825,500				12,825,500
		7,608,720				7,608,720
		6,188,880				6,188,880
		5,291,092				5,291,092
		3,979,800				3,979,800
		3,957,403				3,957,403
		3,148,313				3,148,313
10	10				7,608,720	
					6,700,220	

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	2024 3 31	2023 12 31
	150,082,417.10	175,791,964.40
	13,601,321.69	10,100,197.16
	21,400,000.00	
	119,146,036.34	135,698,664.96
	1,174,550.00	1,124,550.00
	279,315,664.85	313,878,057.85
	106,283,162.72	101,998,487.28
	691,003,152.70	738,591,921.65
	575,419,587.66	570,060,812.24
	120,620,000.00	120,620,000.00
	2,544,160,815.40	2,587,848,864.43
	28,379,018.75	26,587,254.58
	743,695,450.86	754,032,276.78
	147,226,111.54	148,821,182.08



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	-6,000,000.00	-6,000,000.00
	9,899,622.54	2,877,621.40
	132,478,102.05	132,478,102.05

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	564,635.09	-136,251.02



	13,346,450.08	37,430,841.71
	-13,346,450.08	-37,430,841.71
	10,000,000.00	
	9,143,000.00	
	19,143,000.00	
	21,300,000.00	8,500,000.00
	11,548,809.73	9,358,067.81
	109,179,044.77	46,256,265.00
	142,027,854.50	64,114,332.81
	-122,884,854.50	-64,114,332.81
	-52.33	-625.86
	-85,709,547.30	20,860,647.76
	175,791,964.40	106,561,607.25
	90,082,417.10	127,422,255.01

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